

FY 2025-26 Reconciliation - Waiver Claims with Service Utilization First Quarter (Q1) 7/1/2025 - 9/30/2025														
Amount Approved/Paid by Service Group	Amount Approved FY 2025-26 Q1 as of 10/1/2025	Amount Paid FY 2025-26 Q1 as of 10/1/2025	Utilization Rate Amount Paid FY 2025-26 Q1 as of 10/1/2025	Amount Approved FY 2025-26 Q2 as of 1/1/2026	Amount Paid FY 2025-26 Q2 as of 1/1/2026	Utilization Rate Amount Paid FY 2025-26 Q2 as of 1/1/2026	Amount Approved FY 2025-26 Q3 as of 4/1/2026	Amount Paid FY 2025-26 Q3 as of 4/1/2026	Utilization Rate Amount Paid FY 2025-26 Q3 as of 4/1/2026	Amount Approved FY 2025-26 Q4 as of 7/1/2026	Amount Paid FY 2025-26 Q4 as of 7/1/2026	Utilization Rate Amount Paid FY 2025-26 Q4 as of 7/1/2026	Cumulative Amount Paid FY 2025-2026 as of 10/1/2025	Cumulative Utilization Rate Amount Paid FY 2025-2026 as of 10/1/2025
Behavior Analysis & Assistance	\$ 36,790,592	\$ 4,383,316	12%										\$ 4,383,316	12%
Diet & Dental Care	\$ 41,188	\$ 4,723	11%										\$ 4,723	11%
Employment	\$ 5,968,838	\$ 545,886	9%										\$ 545,886	9%
Home & Environmental Access	\$ 146,154	\$ 69,757	48%										\$ 69,757	48%
In-Home Services/Companion	\$ 279,655,152	\$ 36,495,898	13%										\$ 36,495,898	13%
Medical/Personal Equipment	\$ 235,636	\$ 72,949	31%										\$ 72,949	31%
Medical Supplies	\$ 23,569,212	\$ 3,643,247	15%										\$ 3,643,247	15%
Nursing/Special Medical Care	\$ 56,628,718	\$ 7,826,760	14%										\$ 7,826,760	14%
Personal Supports	\$ 696,514,663	\$ 86,204,772	12%										\$ 86,204,772	12%
Residential Habilitation Behavior Focus	\$ 172,895,257	\$ 30,694,120	18%										\$ 30,694,120	18%
Residential Habilitation Intensive Behavior	\$ 156,893,718	\$ 29,134,396	19%										\$ 29,134,396	19%
Residential Habilitation Live In	\$ 1,178,166	\$ 209,767	18%										\$ 209,767	18%
Residential Habilitation Standard or ALF	\$ 484,881,360	\$ 79,932,338	16%										\$ 79,932,338	16%
Respite	\$ 22,048,158	\$ 1,732,313	8%										\$ 1,732,313	8%
Supported Living Coaching	\$ 24,884,106	\$ 3,417,307	14%										\$ 3,417,307	14%
Support Coordination	\$ 73,713,260	\$ 12,011,428	16%										\$ 12,011,428	16%
Therapeutic Services	\$ 16,910,710	\$ 1,158,385	7%										\$ 1,158,385	7%
Training - Adult Day Facility	\$ 151,765,274	\$ 20,022,643	13%										\$ 20,022,643	13%
Training Prevocational	\$ 1,156,350	\$ 53,082	5%										\$ 53,082	5%
Transportation	\$ 57,553,557	\$ 7,756,410	13%										\$ 7,756,410	13%
Grand Total	\$ 2,263,430,070	\$ 325,369,497	14%	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ 325,369,497	14%

Units Approved/Paid by Service Group	Units Approved FY 2025-26 Q1 as of 10/1/2025	Units Paid FY 2025-26 Q1 as of 10/1/2025	Utilization Rate Units Paid FY 2025-26 Q1 as of 10/1/2025	Units Approved FY 2025-26 Q2 as of 1/1/2026	Units Paid FY 2025-26 Q2 as of 1/1/2026	Utilization Rate Units Paid FY 2025-26 Q2 as of 1/1/2026	Units Approved FY 2025-26 Q3 as of 4/1/2026	Units Paid FY 2025-26 Q3 as of 4/1/2026	Utilization Rate Units Paid FY 2025-26 Q3 as of 4/1/2026	Units Approved FY 2025-26 Q4 as of 7/1/2026	Units Paid FY 2025-26 Q4 as of 7/1/2026	Utilization Rate Units Paid FY 2025-26 Q4 as of 7/1/2026	Cumulative Units Paid FY 2025-2026 as of 10/1/2025	Cumulative Utilization Rate Units Paid FY 2025-2026 as of 10/1/2025
Behavior Analysis & Assistance	1,774,995	215,797	12%										215,797	12%
Diet & Dental Care	1,298	126	10%										126	10%
Employment	606,546	53,501	9%										53,501	9%
Home & Environmental Access	115	90	78%										90	78%
In-Home Services/Companion	51,692,517	6,834,278	13%										6,834,278	13%
Medical/Personal Equipment	1,247	205	16%										205	16%
Medical Supplies	18,663,796	3,188,881	17%										3,188,881	17%
Nursing/Special Medical Care	7,473,354	995,099	13%										995,099	13%
Personal Supports	110,122,590	13,236,942	12%										13,236,942	12%
Residential Habilitation Behavior Focus	23,873	4,745	20%										4,745	20%
Residential Habilitation Intensive Behavior	339,574	63,174	19%										63,174	19%
Residential Habilitation Live In	7,301	1,300	18%										1,300	18%
Residential Habilitation Standard or ALF	96,179	18,513	19%										18,513	19%
Respite	3,691,235	290,329	8%										290,329	8%
Supported Living Coaching	2,953,951	406,279	14%										406,279	14%
Support Coordination	419,742	68,491	16%										68,491	16%
Therapeutic Services	955,697	65,652	7%										65,652	7%
Training - Adult Day Facility	17,499,233	2,401,172	14%										2,401,172	14%
Training Prevocational	168,937	7,449	4%										7,449	4%
Transportation	4,234,118	558,863	13%										558,863	13%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2025-26
Q1 - 7/1/2025 - 9/30/2025
Q2 - 10/1/2025-12/31/2025
Q3 - 1/1/2026-3/31/2026
Q4 - 4/1/2026 -6/30/2026
Source:
ABC Paid Claims Data as of 10/1/2025
FY2025-26 iBudget Current Approved Service Plan Data as of 10/1/2025
Methodology:
ABC Paid Claims Data as of 10/1/2025
Includes only claims with FY2025-26 date of payment and date of service (7/1/2025- 6/30/2026)

Note: The first chart demonstrates the total amount approved and paid. The second chart further breaks down the total amount approved and paid by unit.